

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Andrew J Brown Academy (9615)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$3,124,931	\$3,103,616	\$3,347,234	\$3,416,478	9.3%	2.1%	63.51%
	Improvement of Instruction	\$7,492	\$56,919	\$61,453	\$53,612	> 500%	-12.8%	1.0%
	Preventive Remediation	\$0	\$0	\$0	\$3,426	N/A	N/A	.06%
	Summer School Programs	\$10,021	\$0	\$0	\$0	-100.0%	N/A	.0%
	Remediation Testing	\$11,704	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$3,154,148	\$3,160,534	\$3,408,687	\$3,473,515	10.1%	1.9%	64.57%
<u>Student Instructional Support</u>	Office of The Principal	\$374,761	\$344,523	\$258,140	\$198,105	-47.1%	-23.3%	3.68%
	Other Support Services, School Administration	\$155,483	\$187,536	\$166,295	\$144,518	-7.1%	-13.1%	2.69%
	Total	\$530,244	\$532,059	\$424,435	\$342,623	-35.4%	-19.3%	6.37%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$1,088,269	\$1,186,907	\$1,056,895	\$931,901	-14.4%	-11.8%	17.32%
	Other Food Services	\$265,783	\$333,012	\$303,156	\$339,743	27.8%	12.1%	6.32%
	Executive Administration	\$271,235	\$353,329	\$171,439	\$175,628	-35.2%	2.4%	3.26%
	Board of Education	\$83,297	\$83,619	\$52,708	\$62,002	-25.6%	17.6%	1.15%
	Fiscal Services	\$64,379	\$56,356	\$39,367	\$41,982	-34.8%	6.6%	.78%
	Other Support Services, Central	\$189,917	\$0	\$12,504	\$11,782	-93.8%	-5.8%	.22%
	Other Fiscal Services	\$0	\$0	\$0	\$410	N/A	N/A	.01%
	Total	\$1,962,880	\$2,013,223	\$1,636,069	\$1,563,449	-20.3%	-4.4%	29.06%
	Grand Total	\$5,647,272	\$5,705,816	\$5,469,191	\$5,379,587	-4.7%	-1.6%	100.0%